

Motions

Public Health Districts Public Health Districts	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation		9,887,900	768,900		10,656,800
1. Sick Leave Rate Reduction		(17,100)	(800)		(17,900)
1% Onetime General Fund Reduction		(96,300)			(96,300)
FY 2020 Total Appropriation		9,774,500	768,100		10,542,600
Noncognizable Funds and Transfers					
FY 2020 Estimated Expenditures		9,774,500	768,100		10,542,600
Removal of Onetime Expenditures		(119,400)			(119,400)
Restore Ongoing Rescissions		113,400	800		114,200
FY 2021 Base		9,768,500	768,900		10,537,400
Benefit Costs		(34,600)	(1,600)		(36,200)
Statewide Cost Allocation		8,000			8,000
Change in Employee Compensation		168,200	5,800		174,000
FY 2021 Program Maintenance		9,910,100	773,100		10,683,200
1. Home Visitation Program					
2. Community Health Collaborative		105,400			105,400
OITS 1 - Operating Costs		1,200			1,200
2% General Fund Reduction & Exemptions		(195,400)			(195,400)
FY 2021 Total		9,821,300	773,100		10,594,400
Difference from FY 2020 Approp.		(66,600)	4,200		(62,400)
		(0.7%)	0.5%		(0.6%)

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Public Health Districts Language

MILLENNIUM INCOME FUND FUNDING. There is hereby appropriated to the Public Health Districts \$773,100 from the Idaho Millennium Income Fund for the period July 1, 2020, through June 30, 2021, for the purpose of no-cost cessation services to Idahoans who want to quit tobacco use, with a primary emphasis on youth and pregnant women. These moneys shall not be considered general state aid for the purpose of Section 39-425, Idaho Code.

CITIZEN REVIEW PANELS. Of the amount appropriated in Section 1 of this act, \$136,500 shall be distributed to each Public Health District at one-seventh ($1/7$) of the total amount, which shall be used for the Citizen Review Panels pursuant to Senate Bill No. 1341, as enacted by the Second Regular Session of the Sixty-fourth Idaho Legislature. These moneys received by the Public Health Districts shall not be considered general state aid for the purpose of Section 39-425, Idaho Code, nor shall the moneys be allocated through a board of trustees formula pursuant to Section 39-411, Idaho Code.

IMPROVING HEALTH TRANSFORMATIONS. Of the amount appropriated in Section 1 of this act, \$105,400 shall be distributed to Public Health District 4 for the purpose of improving health transformations. These moneys shall not be considered general state aid for the purpose of Section 39-425, Idaho Code, and shall not be allocated through a board of trustees formula pursuant to Section 39-411, Idaho Code.